

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Selected Months : 05

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	248.17	90.00		49.00			387.17
103	Earthworks	153.19	138.00		75.00			366.19
105	Sealed surfaces	51.07	20.00		10.00			81.07
121	Gardens Maintenance	127.67						127.67
132	Greenwaste	66.03	20.00		10.00			96.03

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M03 BORDEN - BREMER ROAD 646.13 268.00 144.00 1058.13  
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	461.27	160.00		80.00		162.50	863.77
M05	BENNETT STREET - BREMER B	461.27	160.00		80.00		162.50	863.77

M106 AGNES PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.10	15.00		7.50			73.60
M106	AGNES PLACE	51.10	15.00		7.50			73.60

M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						162.50	162.50
132	Greenwaste	192.47	60.00		30.00			282.47
M107	BARBARA STREET	192.47	60.00		30.00		162.50	444.97

M112 EMMA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 05

Job

Cost Centre							
102	Clearing and weed control	510.30	160.00		80.00		750.30

105	Sealed surfaces	127.69	50.00		25.00		202.69
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M112	EMMA STREET	637.99	210.00		105.00		952.99
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M113 EUCLA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	30.00		15.00			147.14

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M113	EUCLA COURT	102.14	30.00		15.00			147.14
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	246.41	90.00		45.00			381.41

103	Earthworks	76.62	115.50		30.00			222.12
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M114	GNOMBUP TERRACE	323.03	205.50		75.00			603.53
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M115 HAKEA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	30.00		15.00			147.14

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M115	HAKEA COURT	102.14	30.00		15.00			147.14
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M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	359.64	110.00		55.00		162.50	687.14

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M120	MARY STREET	359.64	110.00		55.00		162.50	687.14
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M121 MALALEUCA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	30.00		15.00			147.14

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M121	MALALEUCA COURT	102.14	30.00		15.00			147.14
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Selected Months : 05

Job

Cost Centre

M122 MURPHY PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	30.00		15.00			147.14

M122	MURPHY PLACE	102.14	30.00		15.00			147.14
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M123 POINT GORDON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	102.14	40.00		20.00			162.14

109	Road Furniture	146.04						146.04
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M123	POINT GORDON ROAD	248.18	40.00		20.00			308.18
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M127 ROBERT STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	66.03	20.00		10.00			96.03

M127	ROBERT STREET	66.03	20.00		10.00			96.03
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M128 RODERICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	40.00		20.00			162.14

M128	RODERICK STREET	102.14	40.00		20.00			162.14
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M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						162.50	162.50

M129	SUSAN STREET						162.50	162.50
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M130 THE ESPLANADE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	137.30	40.00		20.00			197.30

M130	THE ESPLANADE	137.30	40.00		20.00			197.30
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Selected Months : 05

Job

Cost Centre

M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	79.10	20.00		10.00			109.10

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M164	CUNEO DRIVE	79.10	20.00		10.00			109.10
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M167 FREEMAN DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	170.22	40.00		20.00		440.00	670.22

128	FIREBREAKS						2090.00	2090.00
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M167	FREEMAN DRIVE	170.22	40.00		20.00		2530.00	2760.22
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M187 TOOREBURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	69.03	20.00		10.00			99.03

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M187	TOOREBURRUP ROAD	69.03	20.00		10.00			99.03
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M35 GEORGE STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	367.09	130.00		65.00			562.09

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M35	GEORGE STREET	367.09	130.00		65.00			562.09
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M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	409.93	160.00		90.00			659.93

130	Rubbish Collection	51.51	20.00		10.00			81.51
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M36	WELLSTEAD ROAD	461.44	180.00		100.00			741.44
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M43 GARNETT ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	209.73	70.00		35.00		162.50	477.23

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Selected Months : 05

Job

Cost Centre

M43	GARNETT ROAD	209.73	70.00		35.00		162.50	477.23
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M47 GNEISS HILL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						72.49	72.49

M47	GNEISS HILL ROAD						72.49	72.49
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M57 LITTLE BOAT HARBOUR ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	69.03	20.00		10.00			99.03

M57	LITTLE BOAT HARBOUR ROAD	69.03	20.00		10.00			99.03
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\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	79.10	20.00		10.00			109.10
102	Clearing and weed control	3816.92	1265.00		646.50		1252.50	6980.92
103	Earthworks	229.81	253.50		105.00			588.31
104	Unsealed surfaces (Paveme	69.03	20.00		10.00			99.03
105	Sealed surfaces	280.90	110.00		55.00			445.90
109	Road Furniture	146.04					72.49	218.53
121	Gardens Maintenance	127.67						127.67
128	FIREBREAKS						2090.00	2090.00
130	Rubbish Collection	51.51	20.00		10.00			81.51
132	Greenwaste	258.50	80.00		40.00			378.50
Total		5059.48	1768.50		876.50		3414.99	11119.47